

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 06, ENDING MAR 13, 2004

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	683	35	20	24	17	0	71	167
ATTORNEY GENERAL	11	488	22	51	276	0	0	8	357
AUDITOR GENERAL	03	148	5	72	24	4	0	39	144
CAREER DEVELOPMENT	80	900	117	26	38	15	0	85	281
CIVIL RIGHTS	15	132	2	24	10	1	0	16	53
CIVIL SERVICE	19	181	4	140	15	6	0	16	181
COMMUNITY HEALTH	39	4,509	357	132	151	63	2	623	1,328
CONSUMER & INDUSTRY SERVICES	63	3,269	597	170	165	131	0	296	1,359
CORRECTIONS	47	16,836	176	313	154	29	1	2,385	3,058
EDUCATION	31	328	45	31	17	0	0	25	118
ENVIRONMENTAL QUALITY	76	1,449	59	46	19	68	0	172	364
EXECUTIVE OFFICE	01	45	0	44	1	0	0	0	45
FAMILY INDEPENDENCE AGENCY	43	10,097	416	368	172	6	0	1,160	2,122
HISTORY ARTS AND LIBRARIES	25	254	19	12	21	32	0	21	105
INFORMATION TECHNOLOGY	08	1,713	920	64	77	51	0	194	1,306
MANAGEMENT & BUDGET	07	1,286	285	146	84	34	0	140	689
MILITARY AFFAIRS	51	933	18	27	13	2	1	127	188
NATURAL RESOURCES	75	1,668	82	45	54	4	0	278	463
STATE	23	1,833	129	77	43	9	0	300	558
STATE POLICE	55	2,650	107	51	39	7	0	280	484
TRANSPORTATION	59	2,837	188	131	81	54	1	365	820
TREASURY	27	1,517	585	73	106	21	0	178	963
GRAND TOTAL:		53,756	4,168	2,063	1,584	554	5	6,779	15,153

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.